

2027 / 2028 COMMITMENT GOALS					
QBO Fund	Budget (Income) for 2025	Income 2025 Actual		2027 Projected	2028 projected
Subtotal					
31010 - Vasilopita (L)	450,000			0	0
31011 - Vasilopita		217,842		220,000	220,000
31015 - Vasilopita Youth Programs	-	216,126		220,000	220,000
31020 - Social Services	225,000	133,639		140,000	140,000
31030 - Cancer/Other Major Illnesses Fund	90,000	85,741		90,000	90,000
31040 - Autism Assistance Fund	50,000	95		0	0
31050 - Saint Photios Shrine	30,000	6,400		10,000	10,000
31060 - Orthodox Christian Missions	45,000	43,460		45,000	45,000
31070 - Support A Mission Priest	45,000	46,859		50,000	50,000
31080 - Hellenic College Holy Cross Lenten Event	125,000	106,147		110,000	110,000
31090 - Sisterhood of Saint Basil Academy	40,000	90,346		50,000	50,000
31100 - International Orthodox Christian Charities	75,000	65,584		70,000	70,000
31110 - Eldercare	35,000	49,092		50,000	50,000
31120 - Orthodox Christian Fellowship	35,000	1,420		0	0
31125 - Orthodox Prison Ministry	-	43,041		45,000	45,000
31130 - Hellenic College Holy Cross Scholarship Fund	115,000	121,496		125,000	125,000
31140 - Retired Clergy/Widowed Presvy Benevolent Fund	60,000	55,399		60,000	60,000
31150 - National Philoptochos Emergency Fund	75,000	56,862		60,000	60,000
31160 - Ecumenical Patriarchate	105,000	163,779		130,000	130,000
31170 - APC-NSP Benevolent Fund	45,000	45,543		45,000	45,000
31180 - United Nations Intern Children's Emergency Fund	30,000	37,811		35,000	35,000
31190 - General Medical Fund	45,000	47,208		45,000	45,000
Subtotal	1,720,000	1,633,890		1,600,000	1,600,000

