



# Advanced Planning Briefing for Industry

Program Executive Office  
Missiles and Space

Presented by  
Ms. Miranda Oden

05 MARCH 2024



# MISSION AND VISION

U.S. ARMY



**Mission:** Develop, field, and sustain Defensive and Offensive Integrated Fires Capabilities in support of all phases of Joint and Multi-Domain operating environments by 2030 and continuing beyond.

**Vision:** Program Executive Office Missiles and Space supports the Fires Enterprise with an aligned organization that is agile, versatile, efficient, and responsive, centered around an empowered and professional acquisition workforce. We remain an indispensable acquisition leader in streamlined processes and innovative solutions to deliver integrated offensive and defensive fires materiel solutions to the Warfighter and our allies/partners to defeat the threats.

## Message from the Program Executive Officer

The central challenge facing the United States today is the reemergence of long-term, strategic competition by near-peer competitors, coupled with rapid technological advancements, the changing character of war, and shortcomings of U.S. dominance in all operating domains. The Army is modernizing key capabilities, updating its doctrine, and realigning its organizational design in order to field a force capable of conducting Multi-Domain Operations (MDO) in one theater by 2028 and in multiple theaters by 2035.

PEO MS initiated organizational and workforce changes, by realigning our portfolio to provide a rapid and iterative approach to capability development that reduces cost, technological obsolescence, duplication effort, and acquisition risk. The realigned portfolio increases the speed of delivery, enables design tradeoffs in the requirements process, expands the role of Warfighters throughout the acquisitions process, and uses non-traditional suppliers. This approach – a major departure from previous practices and culture – allows for rapid response to changes in the operational environment and complicates competitors' abilities to offset our systems.

Moving forward, PEO Missiles and Space will continue improving operations to better meet the needs of the nation and the objectives of the Army, which will be our path to prioritize our efforts achieving our Vision and accomplishing our Mission.



**BG Frank Lozano**  
United States Army  
Program Executive Office  
Missiles and Space



# PEO MS BY THE NUMBERS



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# 6

## Project Management Offices

# 44

## Programs of Record

### Acquisition Category (ACAT)

15 ACAT I

10 ACAT II

12 ACAT III

1 Pre-Acquisition Program

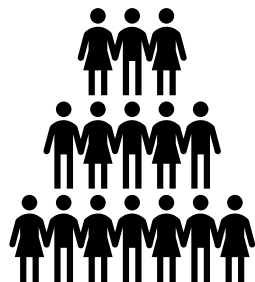
6 Middle Tier Acquisition

## Workforce

± 500 Core

± 730 Matrix

± 870 Contractors



# ± 2100



# FY23\* \$9.1B

\* PD46 & USAI Funding to date

# 643

## Active Foreign Military Sales



# 54

## Countries with a Case Value

# \$77.4B

## Presidential Budget Request

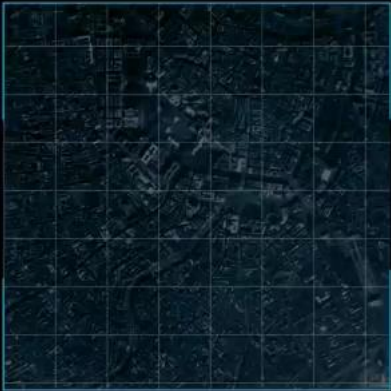
# FY24 \$10.4B

# 27

## Operational Needs Statement/Joint Urgent Operational Needs Statement in

# FY23





COORD

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DATA SCANNING

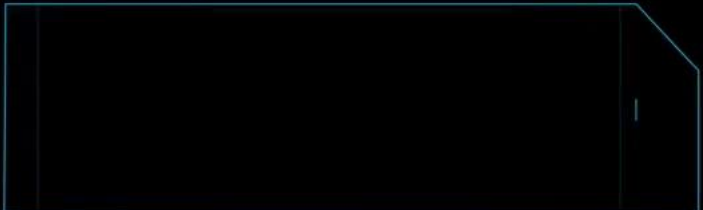
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# MISSILES AND SPACE



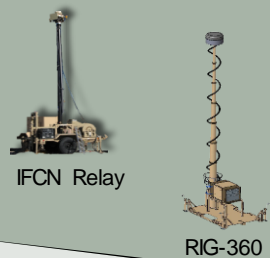
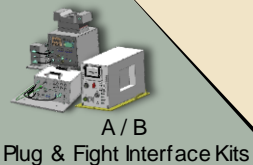
VOICE SCAN



15 ACAT I 10 ACAT II 12 ACAT III

1 Pre-Acquisition Program  
6 Middle Tier Acquisition

# PORTFOLIO



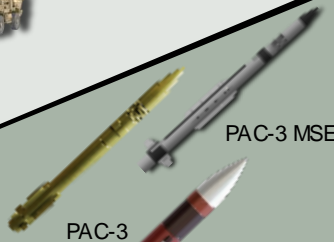
COL Hill



COL Tate



COL Lunoff



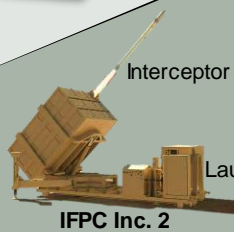
PAC-3 MSE

PAC-3

PAC-2 GEM-T



Stinger



IFPC Inc. 2



IDDS-A



Avenger



M-SHORAD Inc-1



NASAMS



IBAS



TOW 2 M220/ITAS



CCMS-H



Mr. Riedel



JAGM



JAVELIN



Guided & Unguided Rockets



SPIKE NLOS



M260 / M261 Launchers



LMAMS



M299 Launcher



LWCLU



PFM



CWS



C-UAS



GDS



COL Yelverton



Integrated Development Environment



Theater Sense & Warn



Mr. Holiday



PrSM



GMLRS



HIMARS



MLRS



ATACMS



PDS & BOC

COL Farrell

MRC FY23/24



Effectors SM-6 & Tomahawk

Ms. Sommer

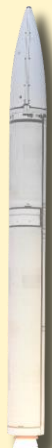
LRHW FY23/24



BOC



Transporter Erector Launcher (TEL)



All Up Round (AUR)

Long Range Precision Munition In Development

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# COMPETITIVE CONTRACTING OPPORTUNITIES



Description	Objective	Status/Schedule
<p>TAGM SETA (Systems Engineering Technical Assistance), Defense Technical Information Center (DTIC) Division: Acquisition Management, SETA, Air and Ground</p>	<ul style="list-style-type: none"> <li>The purpose of this technical area task (TAT) is to study, analyze, advise, research, and develop deliverables to advance defense systems (DS) related scientific and technical information (STI) through application of knowledge and resources, achieving Requiring Activity (RA) mission requirements. TAT support leverages technical expertise in research, development, engineering, science, technology, advisory, and integration to support high-rate production of rocket/missile systems, work production issues, overcome obsolescence, develop new capabilities, and acquisition/sustainment. Has not been reported in CMRA, Sam.gov is not utilized by DTIC (Air Force); therefore, the contracting officer removed the paragraph from PWS.</li> <li>Estimated Value: \$190,000,000.00</li> <li>NAICS code: 541690, Other Scientific and Technical Consulting Services</li> </ul>	<ul style="list-style-type: none"> <li>CRP Complete: 25 Jul 24</li> <li>Draft RFP released: 26 Aug 24</li> <li>Final RFP released: 25 Oct 24</li> <li>Proposal Due: 25 Nov 24</li> <li>Target award: 25 Jul 25</li> </ul>
<p>STRIKE, Systems Engineering and Technical Assistance (SETA) Division: SFAE-MSL-SK</p>	<ul style="list-style-type: none"> <li>Strategic Integrated Kinetic Effects (STRIKE) SETA Support is to provide Technical, Logistics, and Program Management support to TF STRIKE.</li> <li>Task order anticipated for competition within the GSA OASIS contract.</li> <li>PoP: 36-month Base Period with (2) 12-month Option years</li> <li>Estimated Value: \$238M</li> <li>NAICS code: 541715, For Research and Development in the Physical, Engineering, and Life Sciences (except Nanotechnology and Biotechnology)</li> </ul>	<ul style="list-style-type: none"> <li>RFI release 1QFY24</li> <li>RFI closing 1QFY24</li> <li>RFP release 2QFY24</li> <li>RFP closing 2QFY24</li> <li>Target award NLT Sept 2024</li> </ul>



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# COMPETITIVE CONTRACTING OPPORTUNITIES

## (CONTINUED)



Description	Objective	Status/Schedule
STORM, Multiple Launch Rocket System (MLRS) Launcher Instrumentation Data Acquisition System (LIDAS) Division: CCAM-PF	<ul style="list-style-type: none"> <li>LIDAS Provides Engineering Services to Support the MLRS LIDAS Family of Highly Specialized Test Equipment for the STORM Project Office.</li> <li>Contract PoP: 12-month Base with four (4) Option Years (May 2024 through May 2029)</li> <li>Competition Path: Full and Open, Lowest Price, Technically Acceptable</li> <li>Estimated Value: \$13,137,316.00</li> <li>NAICS Code: 541330 (Engineering Services)</li> </ul>	<ul style="list-style-type: none"> <li>RFI Release 4QFY23</li> <li>RFI Closing 4QFY23</li> <li>RFP Release 2QFY24</li> <li>RFP Closing 2QFY24</li> <li>Target Award NLT April 2024</li> </ul>
SHIELD, IFPC Inc 2, 2 <sup>nd</sup> Interceptor Division: CCAM-SM-A	<ul style="list-style-type: none"> <li>The Army intends integration of a 2nd interceptor with the current IFPC Inc 2 system launcher using an open system architecture to counter supersonic cruise missile and large caliber rocket threats.</li> <li>Estimated Value: TBD</li> <li>NAICS code: 336414, Guided Missile and Space Vehicle Manufacturing</li> </ul>	<ul style="list-style-type: none"> <li>RFI release 25 Jan 24</li> <li>Industry Day 8 Feb 24</li> <li>RFI closing 23 Feb 24</li> <li>One-on-One Discussions 21-22 Mar 24</li> <li>RFP release 3QFY24</li> <li>RFP closing 4QFY24</li> <li>Target award 2QFY25</li> </ul>
SHIELD, Maneuver Short Range Air Defense Increment 4 (M-SHORAD Inc. 4) Division: CCAM-SM-A	<ul style="list-style-type: none"> <li>The Army intends to release a Request For Information identify potential interested sources and solutions with the capability to provide air defense capability to protect dismounted maneuver forces in the near, mid, and far terms.</li> <li>Estimated Value: TBD</li> <li>NAICS code: 336414, Guided Missile and Space Vehicle Manufacturing</li> </ul>	<ul style="list-style-type: none"> <li>RFI release 2QFY24</li> <li>RFI closing 3QFY24</li> <li>Target award TBD</li> </ul>



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# COMPETITIVE CONTRACTING OPPORTUNITIES

(CONTINUED)



Description	Objective	Status/Schedule
IFRCO, Systems Engineering and Technical Assistance (SETA) Division: CCAM-SM	<ul style="list-style-type: none"> <li>• Integrated Fires Rapid Capabilities Office SETA Support is to provide Technical, Logistics, and Program Management support to the Integrated Fires Rapid Capabilities Office (IFRCO).</li> <li>• Task order anticipated for competition within the GSA OASIS</li> <li>• PoP: 12-month Base Period with (4) 12-month Option years</li> <li>• Estimated Value: \$814M</li> <li>• NAICS code: 541330, Engineering Services</li> </ul>	<ul style="list-style-type: none"> <li>• RFI release 2QFY24</li> <li>• RFI closing 2QFY24</li> <li>• RFP release 4QFY24</li> <li>• RFP closing 4QFY24</li> <li>• Target award NLT Mar 2025</li> </ul>